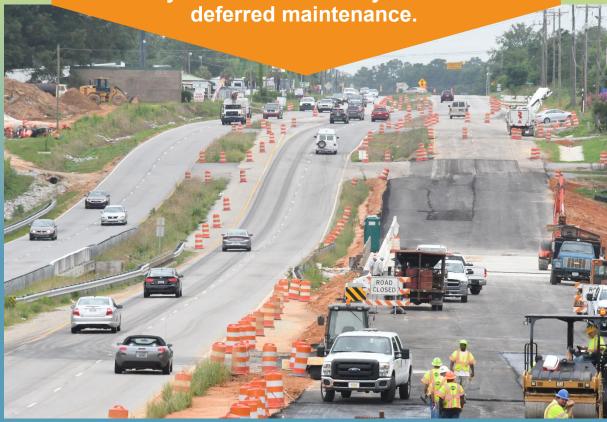
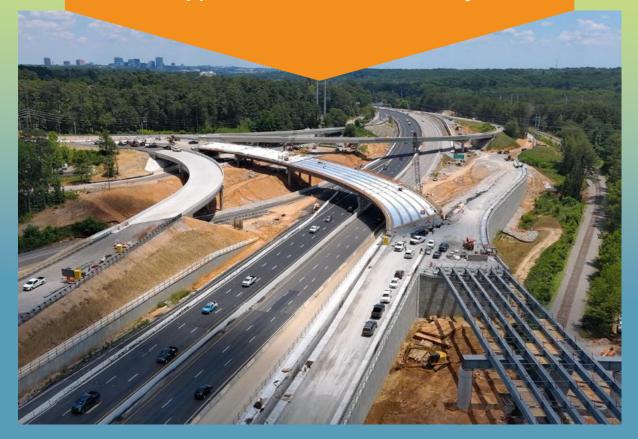


The Take-Away

SCDOT is delivering on the promise of the 2017 Roads Bill to bring our system back from 30 years of



New challenges mean we need to approach business differently.





SCDOT in Brief

Founded in 1917 as the Highway Commission, became SCDOT in 1993

Responsible for highways and transit

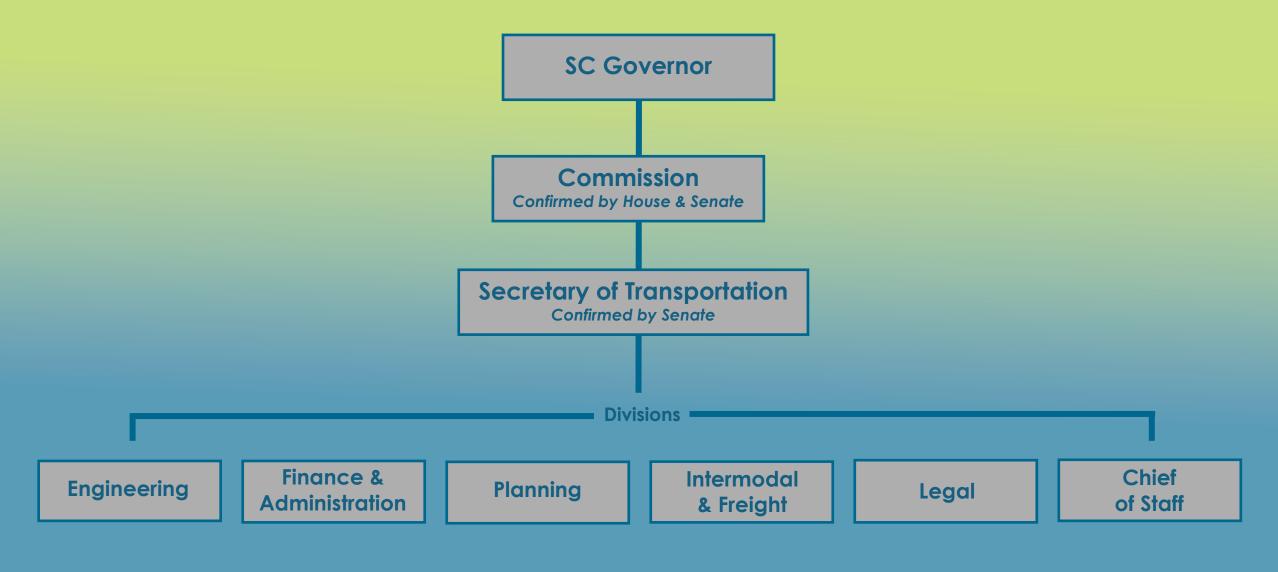
4TH largest state highway system in the nation (41,000 miles)

4,000 employees in 7 districts in 46 counties

\$2.76B annual budget



SCIPT Organizational Chart



Key Legislation since 1993 Restructuring

ACT

114 of 2007

ACT

275 of 2016

ACT

40 of 2017



10-Year Plan Accomplishments

RURAL ROAD SAFETY

The completed projects have seen a 20% reduction in Fatal and Serious Injury crashes

1176 miles



PAVING

Paving projects are being accomplished in every county of the State

>9587 miles



BRIDGES

Bridges must continue to be a major focus and an area for additional investment

416 bridges



Work is underway on nearly every interstate in the State

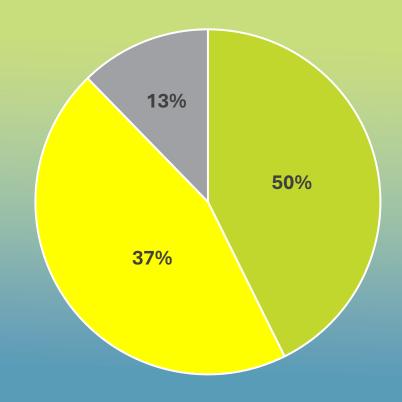
121 miles





FY 2026 Recurring Expenditures - \$2.755B

Maintenance & System Preservation	\$1.387B
Capacity & Operational Improvements	\$1.013B
Remaining Operations	\$355M
Total Budgeted Expenditures	\$2.755B





Construction















Maintenance by the Numbers















Transportation Planning

FEDERAL HIGHWAY ADMINISTRATION

U. S. DEPARTMENT
OF TRANSPORTATION

FEDERAL
TRANSIT
ADMINISTRATION

SC DEPARTMENT OF TRANSPORTATION

STATE INFRASTRUCTURE BANK

46 TRANSPORTATION COMMITTEES

11 METROPOLITAN PLANNING ORGANIZATIONS

10 COUNCIL OF GOVERNMENTS

6 COUNTY SALES TAX PROGRAMS

271 MUNICIPALITIES & COUNTIES

29 PUBLIC TRANSIT PROVIDERS



Optimizing Operations



Optimizing and streamlining process with new technology that integrates with existing systems to enhance performance.



Restructured the
Bridge
Management
Office and
designing new
Fast Track for
bridge projects.



Reduced total
headcount through
a Target Operating
Model designed for
efficiency in the
workforce.



Diminishing Buying Power

IN FY 17 - 18, 1 CENT OF THE GAS TAX BOUGHT 114

MILES OF 2-LANE RESURFACING

IN FY 23 - 24, 1 CENT OF THE GAS TAX BOUGHT 89

MILES OF 2-LANE RESURFACING

IN FY 24 - 25, 1 CENT OF THE GAS TAX BOUGHT 87

MILES OF 2-LANE RESURFACING













